

Capital Cost Allowance Schedules
 Hamilton \$11M Plant Expansion
 Increased production for Product's A & B

November 23, 2009
 Investit Decisions
 Hamilton \$11M Expansion

Plant Expansion

Starting Date: 2010 March
 Amount \$ 11,000,000
 CCA Claim: Full CCA Claim
 CCA Method: Equipment/Machinery
 CCA Rate: 30.0%
 First Year Rate: 50.0%
 Claim CCA in last Year: Yes

<u>Comencing</u>	<u>Value of Improvements</u>	<u>CCA Available</u>	<u>CCA Claimed</u>	<u>Undepreciated Balance</u>
2010 Mar-2011 Feb	\$ 11,000,000	\$ 1,650,000	\$ 1,650,000	\$ 9,350,000
2011 Mar-2012 Feb		2,805,000	2,805,000	6,545,000
2012 Mar-2013 Feb		1,963,500	1,963,500	4,581,500
2013 Mar-2014 Feb		1,374,450	1,374,450	3,207,050
2014 Mar-2015 Feb		962,115	962,115	2,244,935
2015 Mar-2016 Feb		673,481	673,481	1,571,454
2016 Mar-2017 Feb		471,436	471,436	1,100,018
2017 Mar-2018 Feb		330,005	330,005	770,013
2018 Mar-2019 Feb		231,004	231,004	539,009
2019 Mar-2020 Feb		161,703	161,703	377,306
Total	\$ 11,000,000		\$ 10,622,694	