

**Projection Descriptions**  
Plastic Bottle Manufacturing Division  
Replace Equipment Analysis

September 24, 2009  
Investit Decisions  
Replace Example with Revenue & Expenses

**EXPENSES PROJECTIONS**

**Labor**

Entry Choice: % of Revenue(s)

Sales

Year 1 20.00% of Revenue(s)  
Constant per year for next 8 years

**Materials**

Entry Choice: % of Revenue(s)

Sales

Year 1 20.00% of Revenue(s)  
Constant per year for next 8 years

**Repairs & Maintenance**

Entry Choice: \$ per Year

Year 1 \$536,000 per Year  
Compounding at 5.00% per year for next 8 years

**Utilities**

Entry Choice: \$ per Year

Year 1 \$335,000 per Year  
Compounding at 5.00% per year for next 8 years

**Insurance**

Entry Choice: \$ per Year

Year 1 \$65,000 per Year  
Compounding at 6.00% per year for next 8 years

**Sales**

Entry Choice: % of Revenue(s)

Sales

Year 1 10.00% of Revenue(s)  
Constant per year for next 8 years

**REVENUE PROJECTIONS**

**Sales**

Entry Choice: \$ per Year

Year 1 \$5,500,000 per Year  
Compounding at 5.00% per year for next 8 years